

EXECUTIVE OFFICES 2021-22 BUDGET PRESENTATION

Page # of Governor's Executive Budget:	Office of State Inspector General
Pp. E3-2, E3-6, E3-7, E3-8, E3-9-10	10595, 10600, 70369, 70370, 70372, 70373

I. SUMMARY FINANCIAL DATA (\$ Amounts in Thousands)		2019-20 Actual	2020-21 Available	2021-22 Budgeted
State Funds		\$16,477	\$16,168	\$16,075
	Office of State Inspector General (10595)	\$4,450	\$4,369	\$4,276
	OSIG/ Office of Welfare Fraud (10600)	\$12,027	\$11,799	\$11,799
Federal Funds Total		\$14,905	\$14,905	\$14,905
	Food Stamps- Program Accountability (70369)	\$7,000	\$7,000	\$7,000
	Med Assistance- Program Accountability (70370)	\$5,500	\$5,500	\$5,500
	TANFBG- Program Accountability (70372)	\$1,500	\$1,500	\$1,500
	Subsidized Day Care (70373)	\$905	\$905	\$905
Other Funds		\$1,111	\$1,111	\$1,111
	Other Funds Itemized			
	Reimbursements for Special Fund Investigation	\$1,111	\$1,111	\$1,111
Total		\$32,493	\$32,184	\$32,091

II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)		Change				
		2019-20 Actual	2020-21 Available	2021-22 Budgeted	Budgeted vs. Available	Percent Change
PERSONNEL						
State Funds		\$12,263	\$12,482	\$11,663	(\$819)	-6.56%
	OSIG (10595)	\$3,256	\$3,874	\$3,391	(\$483)	-12.47%
	OSIG Welfare (10600)	\$9,007	\$8,608	\$8,272	(\$336)	-3.90%
Federal Funds		\$7,422	\$8,270	\$8,270	\$0	0.00%
	Food Stamps (70369)	\$2,988	\$4,217	\$4,217	\$0	0.00%
	Med Asst (70370)	\$3,419	\$2,564	\$2,564	\$0	0.00%
	TANFBG (70372)	\$844	\$910	\$910	\$0	0.00%
	Subszd Day (70373)	\$171	\$579	\$579	\$0	0.00%
	Subtotal	<u>\$7,422</u>	<u>\$8,270</u>	<u>\$8,270</u>	<u>\$0</u>	<u>0.00%</u>
Other Funds - OSIG (10595)		\$980	\$980	\$889	(\$91)	-9.29%
Total Personnel		\$20,665	\$21,732	\$20,822	(\$910)	-4.19%
OPERATING						
State Funds		\$946	\$3,686	\$4,412	\$726	19.70%
	OSIG (10595)	\$557	\$495	\$885	\$390	78.79%
	OSIG Welfare (10600)	\$389	\$3,191	\$3,527	\$336	10.53%
Federal Funds		\$3,031	\$3,067	\$3,067	\$0	0.00%

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	Food Stamps (70369)	\$1,220	\$1,564	\$1,564	\$0	0.00%
	Med Asst (70370)	\$1,396	\$951	\$951	\$0	0.00%
	TANFBG (70372)	\$345	\$337	\$337	\$0	0.00%
	Subszd Day (70373)	\$70	\$215	\$215	\$0	0.00%
	Other Funds - OSIG (10595)	\$131	\$131	\$222	\$91	69.47%
Total Operating		\$4,108	\$6,884	\$7,701	\$817	11.87%
FIXED ASSETS						
	State Funds	\$0	\$0	\$0	\$0	0.00%
	OSIG (10595)	\$0	\$0	\$0	\$0	0.00%
	OSIG (10600)	\$0	\$0	\$0	\$0	0.00%
	Federal Funds	\$0	\$0	\$0	\$0	0.00%
Total Fixed Assets		\$0	\$0	\$0	\$0	0.00%
GRANT & SUBSIDY						
	State Funds	\$0			\$0	0.00%
	Federal Funds	\$0			\$0	0.00%
	Other Funds	\$0			\$0	0.00%
Total Grant & Subsidy		\$0	\$0	\$0	\$0	0.00%
OTHER						
	State Funds	\$0	\$0	\$0	\$0	0.00%
	Federal Funds	\$0	\$0	\$0	\$0	0.00%
	Other Funds	\$0	\$0	\$0	\$0	0.00%
Total Other		\$0	\$0	\$0	\$0	0.00%

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BUDGETARY RESERVE							
	State Funds		\$3,268	\$0	\$0	\$0	0.00%
		OSIG (10595)	\$637	\$0	\$0	\$0	0.00%
		OSIG Welfare (10600)	\$2,631	\$0	\$0	\$0	0.00%
	Federal Funds		\$4,452	\$3,568	\$3,568	\$0	0.00%
		Food Stamps (70369)	\$2,792	\$1,218	\$1,218	\$0	0.00%
		Med Asst (70370)	\$685	\$1,986	\$1,986	\$0	0.00%
		TANFBG (70372)	\$311	\$253	\$253	\$0	0.00%
		Subszd Day (70373)	\$664	\$111	\$111	\$0	0.00%
		Subtotal	\$4,452	\$3,568	\$3,568	\$0	0.00%
	Other Funds					\$0	0.00%
Total Budgetary Reserve			\$7,720	\$3,568	\$3,568	\$0	0.00%

TOTAL FUNDS							
	State Funds		\$16,477 E	\$16,168	\$16,075	(\$93)	-0.58%
	Federal Funds		\$14,905	\$14,905	\$14,905	\$0	0.00%
	Other Funds		\$1,111	\$1,111	\$1,111	\$0	0.00%
Total Funds			\$32,493	\$32,184	\$32,091	(\$93)	-0.29%

III. HISTORY OF LAPSES				<u>2018-19</u>	<u>2019-20</u>	<u>Estimated 2020-21</u>
(\$ Amounts in Thousands)						
	State Funds			\$0	\$0	\$0
	Federal Funds			\$5,026	\$4,452	\$0

IV. COMPLEMENT INFORMATION				<u>12/31/2019</u>	<u>12/31/2020</u>	<u>2021-22 Budgeted</u>
	Benefit Factor					
		OSIG (10595)		66.10%	65.83%	66.70%
		OSIG Welfare (10600)		77.51%	77.02%	79.10%
	State Funded					
		OSIG (10595)	- Authorized	38	40	40
			- Filled	35	34	NA
		OSIG Welfare (10600)	- Authorized	185	166	166
			- Filled	154	152	NA

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Office of State Inspector General
10595, 10600, 70369, 70370, 70372, 70373

**V. DERIVATION OF REQUEST/
LEGISLATIVE CITATIONS**

(A) Personnel

All personnel costs were prepared on the complement planning layouts in the BPC system using instructions and factors

(B) Operating Expenses

Operating Funds will be used for continuing activities.

(C) Fixed Assets

N/A

Legislative Citations: Act of July 20, 2017, P.L. 328, No. 29 [Act 29] C1. 71

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Additional Information

(1) 2019-20 Obligations rolled forward to 2020-21

(\$ Amounts in Thousands)

State Funds		\$0	
Federal Funds		\$0	
Other Funds		\$0	
	Total	\$0	

(2) 2020-21 Supplemental appropriation needs

(\$ Amounts in Thousands)

Date current appropriation will be exhausted:

\$0

N/A

(3) Prior FY appropriations waived pursuant to Act 146 of 1980, used to support the 2019-20 appropriation.

(\$ Amounts in Thousands)

State Funds

State Funds		\$397	
Other Funds		\$637	
	1059500000 (BP2018)	\$397	
	1059500000 (BP2019)	\$637	
	1060000000 (BP2018)	\$3,425	
	1060000000 (BP2019)	\$2,908	
	Total	\$7,367	

VI. EXPLANATION OF CHANGES

(\$ Amounts in Thousands)

		State \$	Federal \$	Other \$	Total \$
PERSONNEL					
A.		(\$819)	\$0	(\$91)	(\$819)
	Subtotal Personnel	(\$819)	\$0	(\$91)	(\$910)
OPERATING					
A.	Distribution of Funds	\$726		\$91	
	Subtotal Operating	\$726	\$0	\$91	\$817
FIXED ASSETS					
A.	Increase in fixed asset recurring expense	\$0	\$0	\$0	\$0
	Subtotal Fixed Assets	\$0	\$0	\$0	\$0

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GRANT & SUBSIDY					
	A.				\$0
	Subtotal Grant & Subsidy	\$0	\$0	\$0	\$0
OTHER					
	Subtotal Other	\$0	\$0	\$0	#REF!
BUDGETARY RESERVE					
	A.				
	Reduction in budgetary reserve to offset	\$0	\$0	\$0	\$0
	Subtotal Budgetary Reserve	\$0	\$0	\$0	\$0
TOTAL		(\$93)	\$0	\$0	

VII. PROGRAM STATEMENT

The Office of Inspector General was created by Executive Order 1987-7. Act 29 of 2017 subsequently created the Office of State Inspector General, expanding the Office's duties and responsibilities. The mission of the Office of State Inspector General (OSIG) is to deter, detect, prevent and eradicate fraud, waste, misconduct and abuse in programs, operations, and contracting of executive agencies. OSIG is responsible:

- To initiate, supervise, and coordinate investigative activities relating to fraud, waste, misconduct, or abuse in executive agencies, and when invited, in independent agencies;
- To recommend policies for and to conduct, supervise, and coordinate activities designed to deter, detect, prevent, and eradicate fraud, waste, misconduct, and abuse in executive agencies;
- To conduct investigations focused on deterring, detecting, preventing, and eradicating fraud, waste, misconduct, and abuse within law enforcement agencies under the Governor's jurisdiction to improve policing practices within law enforcement agencies under the Governor's jurisdiction.
- To improve policing practices within law enforcement agencies under the Governor's jurisdiction through coordination and cooperation with the Pennsylvania State Law Enforcement Citizen Advisory Commission.
- To provide administrative support and assistance to the Pennsylvania State Law Enforcement Citizen Advisory Commission.
- To refer violations of criminal law or matters requiring civil actions by the Commonwealth involving executive agencies to the Office of General Counsel;
- To cooperate with federal, state, and local law enforcement agencies in the prosecution of criminal violations of federal and state benefit programs;
- To prevent, detect, and deter fraud prior to authorization of program benefits;
- To recover overpaid program benefits;
- To promote public awareness of effective government;
- To ensure proper distribution of benefits to citizens in need;
- To issue reports on findings and the work of the agency.

OSIG conducts extensive investigations within commonwealth agencies, including program reviews and investigations of misconduct, resulting in savings to the Commonwealth:

- Program Reviews – OSIG conducts thorough reviews of programs within commonwealth agencies, making recommendations to increase efficiency, operations, and internal controls. OSIG's recommendations can help agencies operate better, protect citizens, and limit the risk of fraud and liability in the future, potentially resulting in extraordinary savings to the commonwealth.
- Misconduct – OSIG investigations all allegations of misconduct within state agencies. From preventing leave abuse to eliminating contractor fraud, every investigation can result in commonwealth cost savings.

OSIG is responsible for conducting welfare fraud investigations and performing collection activities for programs administered by the Department of Human Services (DHS), including Temporary Assistance for Needy Families, Medical Assistance, Supplemental Nutrition Assistance Program, and Subsidized Day Care programs. OSIG's investigative and collection activities generate revenues that are used to reduce state fund appropriations and also to help prevent unnecessary revenue expenditures through a fraud prevention program.

OSIG's welfare fraud investigation programs include field investigations, fraud investigations, and Supplemental Nutrition Assistance Program (SNAP) Trafficking:

- Field Investigations - DHS submits applicant and recipient referrals to OSIG for investigation when there is suspected fraud or inaccurate, incomplete, or inconsistent information relating to an application for benefits. Based on OSIG's investigative findings, DHS is able to make an informed and more accurate determination of eligibility for benefits. Findings of fraud result in cost savings to the Commonwealth by preventing ineligible applicants from receiving benefits. Fraud findings also help avoid unnecessary revenue expenditures by closing benefits for ineligible recipients and reducing benefits for partially ineligible recipients.
- Fraud Investigations - OSIG investigates DHS overpayment referrals to determine if benefits were received fraudulently. Based on OSIG's investigative findings, overpayments are prosecuted through the criminal court system, processed through the administrative disqualification hearing system, or processed through the collection program. Criminal findings of fraud and administrative disqualification hearing findings of intentional program violations result in cost savings through disqualification from benefits. Revenue is generated through court-ordered restitution of overpaid benefits, through Bureau of Hearings and Appeals' decisions ordering repayment of benefits, and through other collection methods.
- Supplemental Nutrition Assistance Program (SNAP) Trafficking - OSIG investigates recipients who illegally sell or exchange their SNAP benefits and vendors who traffick benefits in exchange for items such as cash, services, illegal goods, or anything other than eligible food items. OSIG partners with the United States Department of Agriculture's Food and Nutrition Services and local, state and federal law enforcement agencies as a State Law Enforcement Bureau to combat SNAP trafficking in the Commonwealth. Pursuing SNAP Trafficking prosecutions prevents predatory practices on benefits recipients while ensuring that only eligible applicants receive and correctly utilize benefits.

OSIG's means of collections include reimbursement, restitution, recoupment, and federal treasury offsets:

- Reimbursement is obtained from recipients who were eligible to receive benefits but later acquired resources to repay the Commonwealth for those benefits. OSIG receives reimbursement from delayed resources, such as Supplemental Security Income, unemployment compensation, tort recoveries, inheritance, and other sources.
- Restitution is obtained from active or inactive recipients who have been overpaid benefits. OSIG receives restitution through court-ordered payments, installment payments, and other methods.
- Recoupment is obtained by reducing the monthly benefit allotment of active recipients who have been overpaid benefits. Recoupment can be court-ordered, federally or state mandated, or voluntary.
- Federal treasury offsets are intercepts of available federal payments to repay delinquent food stamp overpayments for inactive recipients.

The 2019-20 Budget incorporates the most recent program and financial data available and represents the best planning efforts of OSIG to maintain the current level of services while continuing to incorporate agency changes that resulted from the enactment of Act 29 and subsequent Executive Orders.

PROGRAM PERFORMANCE

Under Appropriation 600, the

	FY 20/21	FY/21/22
Collections	\$ 23,000,000.00	\$ 23,500,000.00
Fraud Investigations*	4,900	5,100
Field Investigations**	21,050	22,000
Average Cost Savings Per Welfare Fraud Investigator	\$ 1,025,000.00	\$ 1,040,000.00
Ratio of Cost Savings and Collections to Investigative Expenditures*	\$ 7.75	\$ 7.85

* Includes all intentional program violation investigations of overpayments.

The Office of State Inspector General generates cost-savings for the Commonwealth based on intentional program violation disqualifications and ineligibility determinations

Executive Offices

Summary by Fund and Appropriation

(Dollar Amounts in Thousands)

	2019-20 ACTUAL	2020-21 AVAILABLE	2021-22 BUDGET
Office of State Inspector General	4,450	4,369	4,276
(A)Reimbursements for Special Fund Investigations	1,111	1,111	1,111
Subtotal	\$ 5,561	\$ 5,480	\$ 5,387
Office of State Inspector General - Welfare Fraud	12,027	11,799	11,799
(F)SNAP - Program Accountability	7,000	7,000	7,000
(F)Medical Assistance - Program Accountability	5,500	5,500	5,500
(F)TANFBG - Program Accountability	1,500	1,500	1,500
(F)CCDFBG - Subsidized Day Care Fraud	905	905	905
Subtotal	\$ 26,932	\$ 26,704	\$ 26,704
	5,561.00	5,480.00	5,387.00
	26,932.00	26,704.00	26,704.00
	32,493.00	32,184.00	32,091.00

Federal		
7,000.00	7,000.00	7,000.00
5,500.00	5,500.00	5,500.00
1,500.00	1,500.00	1,500.00
905.00	905.00	905.00
14,905.00	14,905.00	14,905.00

**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

	Authorization Number OSIG-2021-1	Date Prepared 12-Feb-21
1. Federal Appropriation & Symbol (Title) Food Stamp/Program Accountability 70369 (001-081-780-7)	2. State Agency Exec Ofc-OSIG- Welfare Fraud	3. Action Requested <input checked="" type="checkbox"/> Legislative Appropriation <input type="checkbox"/> Executive Authorization
4. Supplemented Appropriation (Title/ICS and SAP symbol numbers) Inspector General- Welfare Fraud 10-600 (001-81-129-1)	8. Federal CFDA No. 10.561	
5. Contact Person (Telephone No.) Melissa K. Yerges 717-783-7794	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Subgrant* <input type="checkbox"/> Amendment to Appropriation <input type="checkbox"/> Carryover <input type="checkbox"/> Renewal <input type="checkbox"/> Language <input type="checkbox"/> Other: <input type="checkbox"/> Amend Governor's Budget	
6. Restricted Receipt/Revenue Title/ICS and SAP Symbol N/A		
7. Federal Grant Program Title State Administrative Matching Grants for Supplemental Nutrition Assistance Program		
10. Federal Granting Agency/Division United States Dept of Agriculture Food and Nutrition Services	12. Federal Grant Authorization Food and Nutrition Act of 2008	

11. TYPE OF PROGRAM
 on-going One time From: To:

13. Funding (Dollar Amounts in Thousands)	Actual 2019-20		Available 2020-21		Budget/Revised 2021-22	
Carryover	\$0		\$0			
New Funding Available	\$7,000		\$7,000		\$7,000	
Federal Appropriation	\$7,000		\$7,000		\$7,000	
Estimated Expenditures	\$4,208		\$5,782		\$7,000	
Ending Balance	\$2,792		\$1,218		\$0	
Required Matching						
State	\$7,000		\$7,000		\$7,000	
Other	\$0	50.00%	\$0	50.00%	\$0	50.00%
Program Total	\$14,000		\$14,000		\$14,000	
100% Federal Complement	0		0		0	

MATCH EXPLANATION:

14. Is the amount requested an increase or decrease from the amount in previous years? Yes ___ No X. If yes, explain below.
15. Are these funds discretionary? Yes ___ No X. If yes, explain below.
16. Are these administrative funds for a restricted receipt? Yes ___ No X. If so, what is the amount of the restricted receipt?
17. What is the Federal lapse date? 06-6/30/2022
18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).
 Administrative action to prevent or deter fraud in public assistance programs; and to establish, settle, and/or collect claims for overpayment of welfare benefits.

19.* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

<u>Appropriation Title</u>	<u>Commonwealth Fund (Fund Type)</u>	<u>SAP Fund Number</u>	<u>Business Area</u>	<u>ICS Symbol Number</u>
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**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number OSIG-2021-3	Date Prepared 07-Oct-20
1. Federal Appropriation & Symbol (Title) TANFBG/Program Accountability 70372 (001-081-798-7)	2. State Agency Exec Ofc-OSIG- Welfare Fraud	3. Action Requested <input checked="" type="checkbox"/> Legislative Appropriation <input type="checkbox"/> Executive Authorization	
4. Supplemented Appropriation (Title/ICS and SAP symbol numbers) Inspector General- Welfare Fraud 10-600 (001-81-129-1)	8. Federal CFDA No. 93.558		
5. Contact Person (Telephone No.) Melissa K. Yerges 717-783-7794	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Subgrant* <input type="checkbox"/> Amendment to Appropriation <input type="checkbox"/> Carryover <input type="checkbox"/> Renewal <input type="checkbox"/> Language <input type="checkbox"/> Other: <input type="checkbox"/> Amend Governor's Budget		
6. Restricted Receipt/Revenue Title/ICS and SAP Symbol N/A			
7. Federal Grant Program Title Temporary Assistance to Needy Families Block Grant			
10. Federal Granting Agency/Division Dept of Health & Human Services - Administration for Children & Family	12. Federal Grant Authorization Social Security Act, Title IV		
11. TYPE OF PROGRAM <input checked="" type="checkbox"/> on-going <input type="checkbox"/> One time From: To:			

13. Funding (Dollar Amounts in Thousands)						
	Actual 2019-20		Available 2020-21		Budget/Revised 2021-22	
Carryover	\$0		\$0			
New Funding Available	\$1,500		\$1,500		\$1,500	
Federal Appropriation	\$1,500		\$1,500		\$1,500	
Estimated Expenditures	\$1,189		\$1,247		\$1,500	
Ending Balance	\$311		\$253		\$0	
Required Matching						
State	\$1,500		\$1,500		\$1,500	
Other	\$0	50.00%	\$0	50.00%	\$0	50.00%
Program Total	\$3,000		\$3,000		\$3,000	
100% Federal Complement	0		0		0	

MATCH EXPLANATION:

14. Is the amount requested an increase or decrease from the amount in previous years? Yes ___ No X. If yes, explain below.
15. Are these funds discretionary? Yes ___ No X. If yes, explain below.
16. Are these administrative funds for a restricted receipt? Yes ___ No X. If so, what is the amount of the restricted receipt?
17. What is the Federal lapse date? 06- 6/30/2022
18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).
Administrative action to prevent or deter fraud in public assistance programs; and to establish, settle, and/or collect claims for overpayment of welfare benefits.

19.* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

<u>Appropriation Title</u>	<u>Commonwealth Fund (Fund Type)</u>	<u>SAP Fund Number</u>	<u>Business Area</u>	<u>ICS Symbol Number</u>
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**COMMONWEALTH OF PENNSYLVANIA
REQUEST FOR APPROVAL OF FEDERAL FUNDS**

		Authorization Number OSIG-2021-4	Date Prepared 12-Feb-21
1. Federal Appropriation & Symbol (Title) CCDFBG Subsidized Day Care Fraud 70373 (001-81-964-7)	2. State Agency Exec Ofc-OSIG- Welfare Fraud	3. Action Requested <input checked="" type="checkbox"/> Legislative Appropriation <input type="checkbox"/> Executive Authorization	
4. Supplemented Appropriation (Title/ICS and SAP symbol numbers) Inspector General- Welfare Fraud 10-600 (001-81-129-1)	8. Federal CFDA No. 93.596		
5. Contact Person (Telephone No.) Melissa K. Yerges 717-783-7794	9. Purpose <input checked="" type="checkbox"/> Original Request <input type="checkbox"/> Subgrant* <input type="checkbox"/> Amendment to Appropriation <input type="checkbox"/> Carryover <input type="checkbox"/> Renewal <input type="checkbox"/> Language <input type="checkbox"/> Other: <input type="checkbox"/> Amend Governor's Budget		
6. Restricted Receipt/Revenue Title/ICS and SAP Symbol N/A			
7. Federal Grant Program Title Child Care Development Fund			
10. Federal Granting Agency/Division Dept of Health & Human Services- Administration for Children & Family	12. Federal Grant Authorization Care and Development Block Grant Act of 1990		

11. TYPE OF PROGRAM

on-going One time From: To:

13. Funding (Dollar Amounts in Thousands)

	Actual 2019-20		Available 2020-21		Budget/Revised 2021-22	
Carryover	\$0					
New Funding Available	\$905		\$905		\$905	
Federal Appropriation	\$905		\$905		\$905	
Estimated Expenditures	\$241		\$794		\$905	
Ending Balance	\$664		\$111		\$0	
Required Matching						
State	\$905		\$905		\$905	
Other	\$0	50.00%	\$0	50.00%	\$0	50.00%
Program Total	\$1,810		\$1,810		\$1,810	
100% Federal Complement	0		0		0	

MATCH EXPLANATION:

14. Is the amount requested an increase or decrease from the amount in previous years? Yes ___ No X. If yes, explain below.

15. Are these funds discretionary? Yes ___ No X. If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes ___ No X. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 06-~~30~~ 6/30/2022

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Administrative action to prevent or deter fraud in public assistance programs; and to establish, settle, and/or collect claims for overpayment of welfare benefits.

19.* For Subgrants only, identify the parent Federal appropriation and the agency from which the subgrant will be made:

Appropriation Title	Commonwealth Fund (Fund Type)	SAP Fund Number	Business Area	ICS Symbol Number
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